

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

Capitolul : 84.02.03 Transport rutier  
Subcapitolul : 84.02.03.03 Strazi

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>11,014.00</b>		<b>28.00</b>	<b>4,369.00</b>	<b>2,908.00</b>	<b>3,709.00</b>	<b>2,210.00</b>	<b>2,220.00</b>	<b>2,220.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>200.00</b>		<b>28.00</b>	<b>100.00</b>	<b>72.00</b>		<b>210.00</b>	<b>220.00</b>	<b>220.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>200.00</b>		<b>28.00</b>	<b>100.00</b>	<b>72.00</b>		<b>210.00</b>	<b>220.00</b>	<b>220.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>200.00</b>		<b>28.00</b>	<b>100.00</b>	<b>72.00</b>		<b>210.00</b>	<b>220.00</b>	<b>220.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>100.00</b>		<b>28.00</b>	<b>50.00</b>	<b>22.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	100.00		28.00	50.00	22.00		X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>100.00</b>			<b>50.00</b>	<b>50.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>10,814.00</b>			<b>4,269.00</b>	<b>2,836.00</b>	<b>3,709.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>10,814.00</b>			<b>4,269.00</b>	<b>2,836.00</b>	<b>3,709.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>10,814.00</b>			<b>4,269.00</b>	<b>2,836.00</b>	<b>3,709.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>10,814.00</b>			<b>4,269.00</b>	<b>2,836.00</b>	<b>3,709.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	10,814.00			4,269.00	2,836.00	3,709.00	X	X	X

Ordonator Principal de credite,  
Muresan Sever